

REPORT OF THE LEADER

Quarter Three 2012/13 Performance Report

EXEMPT INFORMATION

Not Applicable.

PURPOSE

This report aims to provide Cabinet with a performance and financial health-check

RECOMMENDATIONS

That Cabinet endorse the contents of this report

EXECUTIVE SUMMARY

This report provides information on;

1. The corporate plan scorecard of performance indicators,
2. High level corporate plan actions,
3. Performance management framework,
4. Corporate risks,
5. Financial matters.

RESOURCE IMPLICATIONS

None, directly arising from this report.

LEGAL/RISK IMPLICATIONS BACKGROUND

Not applicable.

SUSTAINABILITY IMPLICATIONS

Not applicable.

BACKGROUND INFORMATION

See attached document

REPORT AUTHOR

John Day

LIST OF BACKGROUND PAPERS

APPENDICES

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